

SALES PROGRAMME (EXCLUDING COUNTY FARMS)

Sales pending/ being examined 83

Comprising:

- Negotiations in progress 14
- For disposal in short timescale £10k+ 2
- For disposal in short timescale less than £10k 21
- High value (£10k+) with issues to resolve 11
- Low value (less than £10k) with issues to resolve 10
- Difficult to sell e.g. open space or to be retained in longer term 25

Legal instructed 33

Sales completed

- 2002/ 2003 39 transactions £4.11m
- 2003/ 2004 35 transactions £6.05m *
- 2004/ 2005 (to 28/2) 32 transactions £6.07m **

* excludes £8.38m receipts from Phase 1 Avenue site and Phase 1 Nevilles Cross site.

** excludes £11.465m receipts from Phase 2 Avenue site, Phase 2 Nevilles Cross site and Whitworth Park.